

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 431 STERLING COUNTY

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| 1. 2016 Total Taxable Value | 645,809,672 |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 0 |
| 3. Preliminary 2016 Adjusted tax value | 645,809,672 |
| 4. 2016 Total Tax Rate | 0.527821 / \$100 |
| 5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE. | |
| 5A. 2016 Original ARB Value | 0 |
| 5B. 2016 Values resulting from court decisions | 0 |
| 5C. 2016 Value Loss | 0 |
| 6. 2016 Taxable value, adjusted for court ordered reductions | 645,809,672 |
| 7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016 | 0 |
| 8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017. | |
| 8A. Absolute Exemptions. Use 2016 Market Value | 0 |
| 8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value. | 139,480 |
| 8C. Value Loss | 139,480 |
| 9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2016 Market Value | 0 |
| 9B. 2017 Productivity Or Special Appraised Value | 0 |
| 9C. Value Loss | 0 |
| 10. Total Adjustments For Lost Value | 139,480 |
| 11. 2016 Adjusted Taxable Value | 645,670,192 |
| 12. 2016 Adjusted Taxes | 3,407,982.86 |
| 13. Taxes Refunded For Years Preceeding Tax Year 2016 | 0.00 |
| 14. Taxes in tax increment financing for tax year 2016 | 0.00 |
| 15. 2016 Adjusted taxes with refunds | 3,407,982.86 |
| 16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL | |
| 16A. Certified Values only | 644,916,400 |
| 16B. Counties: railroad rolling stock | 0 |
| 16C. Pollution Control Exemptions | 0 |
| 16D. Tax Increment Financing | 0 |
| 16E. Total 2017 value. | 644,916,400 |
| 17. Total Value of properties under protest or not included in certified appraisal roll | |
| 17A. 2017 Taxable Value of properties under protest. | 0 |
| 17B. 2017 Value of properties not under protest or included on certified appraisal roll | 0 |
| 17C. Total value under protest or not certified. | 0 |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | 0 |
| 19. 2017 Total Taxable Value | 644,916,400 |
| 20. 2017 Total Taxable Value of properties annexed after Jan 2016 | 0 |
| 21. 2017 Total Taxable value of new improvements and new personal property | 1,403,240 |
| 22. Total adjustments to 2017 taxable value | 1,403,240 |
| 23. 2017 Adjusted Taxable value | 643,513,160 |
| 24. 2017 Effective Tax Rate | 0.529590 / \$100 |
| 25. Counties Only: Total of All 2017 Effective Tax Rate | 0.52959 / \$100 |
| 2017 <u>ROLLBACK TAX RATE WORKSHEET</u> | |
| 26. 2016 Maintenance And Operations Tax Rate | 0.408732 / \$100 |
| 27. 2016 Adjusted Taxable Value | 645,670,192 |
| 28. 2016 Maintenance And Operations Taxes | |
| 28A. Multiply Line 26 by Line 27 and Divide By 100 | 2,639,061 |
| 28B. Additional Sales Tax | 0 |
| 28C. Counties: state criminal justice mandate | 0 |
| 28D. Transferring Function | 0 |
| 28E. Taxes Refunded For Years Preceeding 2016 | 0 |

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| 28F. Enhanced indigent health expenditure | 0 |
| 28G. Taxes in TIF | 0 |
| 28H. Adjusted M&O Taxes | 2,639,061 |
| 29. 2017 ADJUSTED TAXABLE VALUE | 643,513,160 |
| 30. 2017 Effective Rollback Maintenance And Operations Rate | 0.410102 / \$100 |
| 31. 2017 Rollback Maintenance And Operations Rate | 0.442910 / \$100 |
| 32. Debt to be paid with 2017 property taxes and sales tax revenue | 765,343.00 |
| 33. 2016 Certified excess debt collection | 0.00 |
| 34. Adjusted 2017 debt | 765,343.00 |
| 35. Certified 2017 anticipated collection Rate Percent | 100 % |
| 36. 2017 Debt adjusted for collection | 765,343.00 |
| 37. 2017 Total taxable value | 644,916,400 |
| 38. 2017 Debt Tax Rate | 0.118673 / \$100 |
| 39. 2017 Rollback Tax Rate | 0.561583 / \$100 |
| 40. Counties Only: 2017 Rollback tax rate | .561583 / \$100 |

ADDITIONAL SALES TAX WORKSHEET

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| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0 |
| 42. Estimated sales tax revenue for previous 4 quarters. | 0 |
| 43. 2017 Total Taxable value | 644,916,400 |
| 44. Sales tax adjustment rate | 0 / \$100 |
| 45. 2017 Effective Tax Rate, unadjusted For Sales Tax | 0.52959 / \$100 |
| 46. 2017 Effective Tax Rate adjusted For Sales Tax | 0.52959 / \$100 |
| 47. 2017 Rollback Tax Rate, unadjusted For Sales Tax | 0.444096 / \$100 |
| 48. 2017 Rollback tax rate adjusted for sales tax | 0.444096 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

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| 49. Certified expenses from TCEQ | 0 |
| 50. 2017 Total Taxable value | 644,916,400 |
| 51. Additional rate for For Pollution Control | 0 / \$100 |
| 52. 2017 Rollback tax rate adjusted for Pollution Control | 0.444096 / \$100 |